MALLEE SPORTS ASSEMBLY INC.
A0016748B

2012/13

Annual Report

15.10.2013
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Committee of Management 2012-2013

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<tr>
<td>President</td>
<td>Mr Rod Simms</td>
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<td>Vice President</td>
<td>Mr Phil Gee</td>
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<td>Secretary</td>
<td>Ms Leanne Morgan</td>
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<td>General Members</td>
<td>Ms Shirley Boulton</td>
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<td>Ms Joy Clarke</td>
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<td>Mr Terry Kite</td>
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<td>Mr Greg Cooke</td>
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<td>Mr Justin Morison</td>
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Staff 2012-2013

Executive Officer: Ms Carmel Mackay

Administration: Ms Jeanette Worthington

Finance Officer: Ms Anna Ruddick

Project Officers:

Swan Hill Ms Delia Baber
Wycheproof Ms Rhonda Allan
Mildura Ms Tanya Wild
Ms Jeanette Worthington
Mr Colin Thiele
Ms Edith Gibbs
Ms Elena Nemtsas

Project Workers:

Ms Demelsa Wakefield
Ms Karen Hokai
Ms Joanne Hill
Ms Jamuna Jackson
Ms Anne Fitzgibbon

Volunteers:

Mildura Mr Michael Rickard
Swan Hill Ms Maureen Hewitt
Mallee Sports Assembly Inc A0016748B

Annual General Meeting

Agenda

Tuesday, 15th October, 2013, 7.30pm Mildura Settlers Cricket Club, Deakin Avenue, Mildura

Welcome:

Apologies:

Minutes of Previous Annual General Meeting: 16th October, 2012
Moved: Seconded:

Business Arising:
Moved: Seconded:

Reports:
- President
- Executive Officer
- Project Officers
- Auditor

Moved: Seconded:

Resolution: That the Mallee Sports Assembly (MSA) makes changes to the Constitution:
- ‘By replacing the current Constitution with the new Model Rules as specified by Consumer Affairs Victoria Associations Incorporation Act 2012.’

Election of Committee of Management: 2013/2014:

Election of Office Bearers:
- Chairperson
- Vice
- Secretary

General Business: Appointment of the Auditor

Guest Speaker: Nigel Sullivan
Australian Rowing Champion

Close:
The meeting opened at 7.40pm with the President of the Mallee Sports Assembly Mr Rodney Simms welcoming all those in attendance making special mention of the presence Mildura Rural City Councillors Glenn Milne and Sue Nichols as well as Life Member Shirley Boulton and Hall of Fame Inductee Brian Weightman.

**Present:**
- Mr Rodney Simms (President)
- Ms Shirley Boulton
- Ms Leanne Morgan
- Mr Greg Cooke
- Mr Justin Morison
- Ms Joy Clarke
- Ms Carmel Mackay
- Cr Susan Nichols
- Cr Glenn Milne
- Ms Kellie Nulty
- Mr Andrew Farlie
- Mr Steve Southgate
- Ms Susan Watts
- Ms Margaret Weightman
- Ms Jenni Cooke
- Ms Anna Ruddick
- Mr Colin Thiele
- Ms Tanya Wild
- Ms Rhonda Allan
- Ms Delia Baber
- Ms Edith Gibbs
- Ms Elena Nemtsas
- Ms Joanne Hill
- Ms Karen Hokai

**Apologies – As tabled**
- Mr John Forrest
- Mr Hugh Delahunty
- Mr Peter Crisp
- Mr Rod Glenn-Smith
- Mr Ray Lyons
- Ms Jeni Snadden
- Mr Bob Tollner

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<td>Mr John Forrest</td>
<td>Federal Member for Mallee</td>
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<tr>
<td>Mr Hugh Delahunty</td>
<td>Minister, Sport and Recreation</td>
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<tr>
<td>Mr Peter Crisp</td>
<td>Member for Mildura</td>
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<tr>
<td>Mr Rod Glenn-Smith</td>
<td>State Manager, Good Sports</td>
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<tr>
<td>Mr Ray Lyons</td>
<td>Mildura Rural City Council</td>
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<tr>
<td>Ms Jeni Snadden</td>
<td>Rural Access Officer</td>
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<tr>
<td>Mr Bob Tollner</td>
<td>Hall of Fame</td>
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Confirmation of the minutes of the Annual General Meeting held on the 18th October, 2011

It was moved that the minutes of the Annual General Meeting held on the 18th October, 2011 be received as a true and accurate record of that meeting.

Moved: Greg Cooke  Seconded: Leanne Morgan  (Carried)

Business Arising: Nil

Moved: Greg Cooke  Seconded: Sue Nichols  (Carried)

Reports

President’s Report – Mr Rodney Simms

The President presented his report as tabled in the Annual General Meeting booklet.

Executive Officer - Ms Carmel Mackay

The Executive Officer presented her report as tabled in the Annual General Meeting booklet. The Executive Officer thanked the Committee, Stakeholders and staff and then highlighted activities in her report giving the attendees a greater understanding of the work of the Assembly and its vast geographical area.

Program and Activity Reports

As tabled in the Annual General Meeting booklet:

Auditor’s Report - Ms Kellie Nulty - Auditor

Auditor Kellie Nulty presented the Auditor Report as tabled in the Annual General Meeting booklet. Ms Kellie Nulty explained the financial situation of the Mallee Sports Assembly. The audit issued a clean report and was satisfied with the financial state of the Mallee Sports Assembly.

It was moved that the reports be accepted as a true and accurate record of the previous twelve months of the organisation activities.

Moved: Shirley Boulton  Seconded: Greg Cooke  (Carried)

Election of Committee of Management 2011/12
Rod welcomed Cr Sue Nichols to chair the election of the Committee of Management 2011/2012. Cr Nichols commented on the geographical area covered by MSA, Sports Star and number of staff employed. Cr Nichols congratulated the Executive Officer, Board and Staff on the development of Mallee Sports Assembly.

Cr Nichols declared that as the number of nominations did not exceed the number of vacancies the following people were duly elected the Committee of Management of Mallee Sports Assembly 2012/2013:

Rod Simms  Shirley Boulton  Leanne Morgan
Phil Gee  Terry Kite  Joy Clarke
Greg Cooke  Justin Morison

Cr Nichols congratulated the Committee of Management of Mallee Sports Assembly and handed the chair back to Mr Rod Simms.

Appointment of Auditor – Ms Kellie Nulty was appointed the Auditor of Mallee Sports Assembly.

Moved: Greg Cooke  Seconded: Leanne Morgan  (Carried)

Rod welcomed the Guest Speaker Andrew Farlie from Cricket Victoria who spoke about his role within Cricket Victoria and the similarities between Cricket Victoria and Mallee Sports Assembly. Andrew's supports 47 clubs as well as schools and communities in this region with grants, club development, education and training. He also supplies data to Cricket Australia. Andrew gives talented players an opportunity to reach the highest level possible. Cricket Victoria engages participants in non-traditional cricket like beach, laneway, street indoor as well as all ability, new arrival and indigenous.

Andrew was involved in the successful Murray River Challenge held at Swan Hill. This carnival was for Indigenous Cricketers and each team had two police officers as players. The participants, police and cricket community interacted through food, music and cricket. Andrew posed the question of “How do we make programs like this sustainable”?

In Andrew's role he crosses paths with programs with MSA through the – Indigenous, beyondblue initiative, club development, high performance programs, Sailability and “Come and Try” days. The negatives for Cricket Victoria at the present time are the lack of participation from 14-18 yr olds, participation is dropping to 3.5% and a decline in volunteer numbers. The positives are female participation has increased by 27%, popularity of the 20/20 Bash, broader “harmony in cricket” message, closer ties with school sport, and the opportunities to work with like minded groups.

President Rod commented on the similarities between Cricket Victoria and MSA with communication, initiatives and technology. Carmel Mackay, Executive Officer, thanked Andrew as the Guest Speaker.

Rod Simms extended a warm welcome to Guest Speaker Mr Andrew Farlie, Regional Manger Cricket Victoria.

Meeting closed at 8.20pm
President’s Report

Firstly, on behalf of the current board, welcome to the 2012/2013 Annual General Meeting of the Mallee Sports Assembly. We generally look back at the fantastic achievements that the MSA staff has achieved and while this is the case again this year rather “look back” we are focused on looking forward.

As Executive Officer, Carmel Mackay has provided vision and direction for the MSA staff and members. It is this vision and direction that excites those involved in community recreation as we strive to deliver our motto “participate, feel great”. With growing community concern over lifestyles and lifestyle diseases we are seeing an opportunity to improve our community’s participation and involvement in community recreation. It is this ‘participation’ model that underpins the vision of the MSA. Directing away from competitive sports and competitive sports culture to be more inclusive and focused on fun and enjoyment to increase participation.

Again Carmel has been well supported by her Project Officers during the year in Swan Hill – Delia, Wycheproof - Rhonda; and Mildura with Jeanette, Tanya, Elena, Edith, Carmel, Anna & Colin. With continual growth across the programs the team have had a rewarding year and thank each and every one for their efforts.

This year saw the 21st year of the Sports star of the year awards. With Darren Morgan winning the Peter Manolas Sports Star of the Year Award, a popular and deserved winner after many years of nominations. Congratulations goes to all award winners, but the big thanks goes to all the nominees and sporting clubs involved in the MSA and we sincerely thank you for your continual support and look forward to your involvement in the 22nd annual awards night in February 2014.

The Assembly have achieved significant outcomes during the year and experienced many highlights in 2012/2013 and to list a few:

- **Goodsports** – exceeded 2012/13 targets; and currently have 60 local clubs accredited from Level 0 – Level 3.
- **Regional Lawn Bowls Initiative** – representing the Southern, Central, Western (Wimmera) and Northern parts of Victoria
- **Disability Awareness Program** – infiltrating our local schools to promote inclusion and abilities.
- **Sailability** – International Day for People with a Disability
- **Celebrating our Sport & Recreation Volunteers** – 16 local volunteers from across our region have been recognised and many more out there.
- **All Abilities Cricket Carnival**
- **Indigenous Swimming Program**
- **All Abilities Sports Star Awards**
- **Healthy Sporting Environments**
- **East End Health for East End Wealth**
- **Looking After Your Mates**

On behalf of the Mallee Sports Assembly Board, thank-you to Carmel Mackay as Executive Officer and to all the staff for yet another successful year.

_Participate, Feel Great!_

Rodney Simms
Executive Officer’s Report

I would like to welcome everyone here tonight for our 29th Annual General Meeting, it’s not far and we will be celebrating 30 years!

It is with pleasure that I present my Annual Report tonight which captures a portion of the work of the Mallee Sports Assembly over the past twelve months. The Project Officer Reports included summarises even further the magnitude and diversity of work that has been facilitated during the year.

The 2012/2013 year has been extremely productive and positive, meeting the contractual obligations of our Funding and Service Agreements to deliver quality outcomes, to promote and advocate for healthy and active communities.

To continue the advancement of the Assembly the Committee of Management and staff diligently reviewed our Strategic Plan in November 2012. The 2013/2016 Strategic Plan embraces the organisations multiplicity, growth and supports our sustainability into the future. All our core and innovative programs strengthen our ability to achieve our Strategic Goals and are definitive of,

Our Vision –
‘Where all individuals choose a healthy, active, productive and balanced lifestyle;’

Our Mission –
‘The Mallee Sports Assembly actively works with communities in the Mallee to promote and encourage healthier lifestyles, wellbeing and active recreation through inclusion of all, including programs targeted to people with disabilities and those that are part of socially and economically disadvantaged groups.’

Our Motto –
‘Participate, Feel Great!’

As an organisation we have successfully continued to facilitate our four core programs together with twelve other major & minor initiatives. This has been sustained by a total of seventeen staff and volunteers, a great accomplishment and all staff should be congratulated on their achievements & commitment to our programs and our communities.

The 2012 97.9 Sun FM Northern Mallee Sports Star of the Year Awards was once again a focal point of the year with a capacity crowd in attendance. The celebration evening recognizes our athletes, young and old and the people behind the scenes, volunteers, coaches, and administrators in our sporting community. Once again we received outstanding nominations for all the categories and congratulations to all nominees and the recipients of each award. It is also important to extend our sincere appreciation to all the community support we receive to conduct the event.

The 2013 Awards has seen a major partnership developed with the Merbein & District Community Bank in which to support our sport and our communities. It will be another exciting year with the 2013 Merbein & District Community Bank 97.9 Sun FM Northern Mallee Sports Star Awards.

Our Calendar of Events continues to move from strength to strength and the ongoing sponsorship provided by the Bendigo Bank for the past 7 years has been instrumental in warranting this. The 2013 calendar marked the largest amount of entries received in its history, embracing a magnitude of events & activities from our entire region. It has not only cemented itself as a vital resource to promote our local sport & recreation clubs, but it encourages participation by getting the ‘word out there’ of what’s happening in our communities.

With the changes in legislation the new laws for Victorian Incorporated Associations which came into effect on the 26th November 2012, the Assembly as with many others are now required to review their current constitution. It’s not
the most exciting task, but necessary and beneficial for grasping a comprehensive understanding of our responsibilities as an Incorporated Entity and for providing directions. We look forward to supporting our local clubs through the process.

Over time we have experienced many changes to programs and Department titles. With the incoming year and the Machinery of Government Changes within the Victorian Government we will see Sport & Recreation Victoria now become part of the Department of Transport, Planning and Local Infrastructure. This means that two of our core programs the Regional Sport & Recreation Program and the Access for All Abilities will now fall under this Department.

The review of the Access for All Abilities Program has been finalised and two year agreements will commence on the 1st July 2013. The program continues the ethos to build the capacity of the sport and recreation sector to provide participation opportunities for people with disabilities.

The Regional Sport and Recreation Program, has been a core initiative for nearly thirty years, with a number of name changes and the objectives & strategies differing during that time. This program is an important part of the Victorian Governments commitment to getting ‘more people more active more often’ and with the key aim to assist local clubs to ensure everyone can gain the benefits of being involved in community sport. This program has been integral in attracting many of the other programs that we now have and we should be mindful that without our sport & recreation clubs we couldn’t reap the insurmountable benefits from being active as individuals and as a community.

Club Help was officially launched in September 2012 by Minister Delahunty, The interactive site provides clubs and volunteers with information and support to help their clubs be successful. During this period there has been over 1000 Club Assessments completed in nine areas of club development; it is nearing 500,000 hits and 26,000 club volunteers using this unique website to support their clubs.

The Mallee Sports Assembly was successful with a Department of Planning and Community Development Grant Application. The project ‘Our Volunteers, Our Sporting Legacy’ has developed a publication to showcase and promote local volunteers from local communities across our region. This will be officially launched later in 2013.

It has been a year of transition and education moving from the delivery of the VicHealth Participation in Community Sport & Active Recreation Program to the VicHealth Health Sporting Environments Program. This initiative is supporting grassroots sport & recreation to become healthier, welcoming and more inclusive, leading to greater participation in sport and improved health and wellbeing in communities. The Assembly has reached their target of 25 Clubs with the Swan Hill, Gannawarra & Buloke municipalities exceeding their goals. In light of the many responsibilities placed on our predominately volunteer based clubs this is a favourable response & strong commitment from our grassroots sport & recreation clubs.

The MSA continues its major partnership with the East End Community and as the Lead Agency have now finalised the development of the 2013-2016 East End Strategic Plan. A Project Officer has now been appointed for the implementation of key actions identified in the plan.

At the commencement of 2012/13 year we began the ‘East End Health for East End Wealth’ Project building on previous initiatives we have facilitated in the East End Community. This has been funded through the Australian Government Department of Health and Ageing (DOHA). The Department have been suitably impressed with the positive outcomes achieved to date and have provided an extension of funding for another 12 months.

The three year Chance 2 Choose program came to fruition in May 2013. The concept of the project was to support and build capacity in the East End community to foster sustainable opportunities in sport and active recreation for community members at East End.
A key constant over these three years was the commitment of local community leaders who not only met their personal challenges but those of their community, to become Mentors and Leaders for both the East End Community and the broader community. This was developed through linking with sport and recreation providers, health and fitness, education, employment and Indigenous organisations. It saw the development of not only personal skills, health and self-esteem, but an increase in knowledge to share with other East End Community residents, family and friends to promote healthy active lifestyles and choices.

The MSA have conducted five Active Club workshops across our region for the successful recipients of the VicHealth Active Club Clubs. The Assembly has been contracted by VicHealth to complete these for a number of years. A total of 44 local clubs received grants which equated to:- Mildura (21 Clubs); Swan Hill (13 Clubs); Buloke (6 Clubs); and Gannawarra (4 Clubs).

Through a successful application with a Mildura Rural City Council Community Project Grant we have recommenced the implementation of the Disability Awareness Program (DAP). The DAP Program is an interactive and inclusive primary school program encouraging awareness and promoting understanding of the challenges that may face children and adults with a disability. This program was incepted in 2005 and the grant will enable us to take it to more remote areas of our LGA. We will be targeting Ouyen, Murrayville, Werrimull, Underbool, Walpeup, Robinvale and Manangatang.

In connection with our delivery of the Good Sports Program we have been approached by RoadSafe to be involved in the facilitation of the ‘Looking after your Mates’ program.

This program was developed by RoadSafe groups and has been recently revised by VicRoads and key partners. This initiative is supported by Victoria Police, the Australian Drug Foundation and the Department of Justice.

Looking after Our Mates is a free education program with sessions delivered by trained presenters. It is tailored to suit industry and community groups, sporting clubs and youth groups and is also available for senior secondary college students.

Thirty years will be quite a landmark in 2014, and to think that in September 2013 I will have achieved fifteen of them! During my connection with the Assembly I have seen numerous changes, significant broadening of office locations, staffing and the services we facilitate for our communities. For people involved in the origins of the MSA the evolution of our organisation would be even more profound. It will be a time of celebration and a time for reflection, we had better get planning!

As in every year our appreciation is extended for the continued support from our stakeholders – members, sport & recreation clubs & associations, community organisations & groups, schools, businesses and individuals who are undeniably critical to the work we complete.

In closing my sincere appreciation to the Assembly Committee of Management for their continued support in my position as the Executive Officer and in their role to govern the Mallee Sports Assembly; and

Finally I would like to reiterate that the accomplishments of our organisation are an outcome that is driven by the dedication and expertise of the Mallee Sports Assembly team, congratulations on yet another massive year, I look forward to 2013/2014,

Remember..................................Participate, FEEL GREAT!!
2013—2014 Access for All Abilities Program

⇒ Participation
⇒ Partnerships, Networks & Linkages
⇒ Planning & Strategy
⇒ Promotion & Information

Activities

♦ Football, table tennis, dance, sailing, lawn bowls, croquet, carpet bowls, golf, eightball, soccer, tennis,

♦ Partnerships with sport & recreation, disability agencies, local government, neighborhood houses, communities

♦ Planning with Swan Hill Leisure Centre, East End Community Park, Koondrook Primary School Sporting Facilities, Birrakee Park, Special Olympics, Community Health Plans

♦ Newsletters & website

♦ Information, education & training sessions for clubs, community groups & schools

♦ Media promotions & publicity

♦ Events—International Day for People with Disabilities, All Abilities Sports Star Awards, Regional Lawn Bowls, All Abilities Cricket Carnival

....PARTICIPATE, FEEL GREAT!
2013—2014 Healthy Sporting Environments Program

“The Healthy Sporting Environments program supports grassroots sports clubs to become healthier, welcoming and more inclusive—leading to greater participation in sport and improved health and wellbeing within communities. This is achieved through a process of club engagement based on the provision of adequate resources and working modules.”

Healthy Sporting Environment Modules

♦ Responsible use of alcohol
♦ UV protection
♦ Inclusion, safety and support
♦ Reducing tobacco use
♦ Healthy eating
♦ Injury prevention and management

‘Creating a healthy sporting environment is a win-win for sports clubs who can benefit from funding and sponsorship opportunities and attracting more players, spectators and volunteers.’

....PARTICIPATE, FEEL GREAT!
2013—2014 Regional Sport & Recreation Program

⇒ Information
⇒ Volunteer Support
⇒ Club Support

Activities
- Newsletters
- Sport & Recreation Directory
- Information forums, training & education workshops
- Media connections & promotion
- Website
- Club development & resources
- Club support & advice
- Partnerships
- Regional Calendar of Events
- Volunteer Recognition

...PARTICIPATE, FEEL GREAT!
2013—2014 Good Sports Program

The GOOD SPORTS Program assists sporting clubs to manage alcohol responsibly. Displaying the Good Sports logo sends an important message to club members and the community. It indicates that a club promotes a responsible attitude towards alcohol, and provides a safe environment for players, members, families and supporters.

What is in it for a Good Sports club?

♦ Enhanced family atmosphere.
♦ Increased membership and attendances.
♦ Being recognised as a community leader on alcohol management.
♦ Strengthen relationships with other community organisations.
♦ Creation of new income sources.
♦ Access to Responsible Service of Alcohol training for members.
♦ Reduced problems from alcohol misuse.
♦ Reduced risk of litigation.

...Participate, Feel Great!
2013—2014 East End Health for East End Wealth

The East End Health for East End Wealth Project promotes messages around chronic disease prevention, healthy lifestyle choices and the benefits of accessing primary healthcare.

Activities

- After Schools Program—Hip Hop music & dance, sport, gardening, healthy eating & cooking, Get Smart Literacy Program, Kids on Bikes, school holiday activities
- Community Bike Rides
- Art & Craft
- Basket Weaving
- Community Garden & kitchen
- Walking Groups
- Healthy eating & cooking
- Linkages with Sport & Recreation Clubs
- Partnerships with health services
Access for All Abilities – Mildura

Lawn Bowls Program

Mallee Sports Assembly partnered with Life Skills on Pine (division of the Christie Centre) and Mildura Workingman’s Bowling Club to give people with disability the opportunity to learn lawn bowls. There were two programs conducted in July to September 2012 and April – June 2013. Each program had between five to seven participants attend each week.

Initially the program was set for once a week, over eight week period. The program was extended for an extra two weeks due to the enjoyment that everyone was having. The Bowling Club provided between 2 and 5 volunteers each week to teach the participants the basics of playing bowls. Over the ten weeks of the program the relationship between the volunteers and the participants developed to a point that Mallee Sports Assembly arranged to conduct another program of bowls in April 2013, for 12 weeks.

Over the course of the two programs the participants skills increased and they were willing to join in the Mildura Workingman’s Bowling Club regular or social bowling events. The club has been so welcoming and open to the participants and programs, MSA have been able to introduce other MSA programs to the club. The volunteers said that have grown and learnt a lot about bowls and themselves over the course of the program, and welcomed everyone back to the club at any time.

Inclusive Club Coaching Workshop – Sunraysia Eightball Association

In February 2013, Sunraysia Eightball Association approached MSA to help them establish programs for people with disabilities and juniors. Through further discussions we recommended that club members complete the Inclusive Club Coaching Workshop.

This workshop covers looking at the barriers people have to participating in sport, why people join clubs, being aware of self and others, and good coaching practices to modifying activities to suit people of all abilities and cultures.

Mallee Sports Assembly conducted a workshop on the 29 April, 2013 facilitated by two MSA staff – Carmel and Tanya, at the Irymple Hotel, which is the Eight ball Association main club room. Ten members of Association attended and completed the interactive workshop.

The feedback and comments from the workshop was very positive and encouraging that the club would like MSA to conduct further courses later in the year, for additional members who were not able to attend the first session. Some of the comments from the evaluations:

- “Very appreciative of MSA to organise and offer courses such as this, looking forward to continuing a fruitful liaison in the future”
- “Overall a fantastic presentation, giving the participants a greater understanding of what is required and achievable. Thank you both very much.”
Healthy Sporting Environments Program – Mildura

Target: 9 sporting clubs  
Actual: 7 sporting clubs

In Mildura the clubs who are part of the Healthy Sporting Environments program are: Eagles Baseball Club, Three Colours Soccer Club, Merbein South Cricket Club, Mildura Workingman’s Bowling Club, Mildura Alcheringa Pony Club, Mildura Basketball Association, and Sunraysia Eightball Association

**Merbein South Cricket Club**

They were one of their first clubs in Mildura region to sign up for the program. Club president – Michael Thomson, stating this was going to be a positive move forward for the club in a variety of areas.

The club has adopted a SunSmart Sports policy for all members, visitors and spectators to follow. A UV Alert sign and SunSmart signage is on display for members to visibly see, what the UV rating is for the day and other ways they can reduce UV exposure during the day. The club also completed a shade audit of the two premises they frequently use and determined that spectator areas provide over 94% shade.

The club is slowly introducing the Smoke-free areas around the club rooms, signage will be displayed at the beginning of 2013-14 season indicating an exclusion zone, and partially smoke-free policy is being implemented.

Merbein South has been a part of Good Sports program for the past 5 years, and has upheld level 3 status for the past two years. Therefore the club has 9 RSA trained members, smoking is prohibited in club rooms, low alcohol and non-alcohol drinks are lower priced, licence states no alcohol to be served before 12pm, but they do not start serving alcohol until after 3pm; Transport - taxi numbers are always on display, and club members always willing to drive people home; there are no alcohol prizes; fundraising is conducted through trivia nights, social nights, working bees, sporting memorabilia; food is always provided when alcohol is served.

The club provides food, after training on Thursday and Saturday evenings. With the introduction of the healthy eating module, the club is going to be re-assessing all these meals, to ensure more healthier options are available for everyone at a reasonable cost.
Regional Sport & Recreation Program - Mildura

FAN (Female Administrator Network) Workshop

In October 2012 Mallee Sports Assembly conducted a Female Administrator Network (FAN) workshop “Growing Your Club, delivered by vicsport. The workshop covered recruiting and managing volunteers effectively for your club; tips on communication and dealing with conflict.

This workshop was held at Irymple Football Club rooms with nineteen people in attendance. These people were from local sporting and not-for-profit agencies. The facilitator Max Binnington – Sport Education Manager at vicsport, provided an interactive environment for attendees, gave people the opportunity to share stories, develop strategies and techniques in communicating and relationships that will assist volunteers to do the best job they can.

Feedback from the participants was very encouraging, including:

- Excellent presenter, importance of making club friendly and social,
- "Ask people for help",
- Good information and ideas to trial, When is the next one?

Club Governance Workshop

The Club Governance information session was held at Wesley Church adjacent to MADEC in Deakin Ave, Mildura. Helen Lyons Bendigo Bank Branch Manager (Centro Plaza) was an integral part of organising this session in partnership with MSA, Bendigo Bank, MADEC and Mildura Rural City Council. This session on club governance was for all local sporting, community groups and non-for-profit

There were over 70 people from clubs, banks and community groups in attendance to listen to the guest speaker Simon Swayne of Sandhurst Trustees in Bendigo. Simon is a specialist in financial club governance. Simon spoke about the new rules and regulations of the Incorporations Act and how clubs need to ensure they keep accurate records of their income and expenditure. The topics areas included: auditing; the early warning signs for misappropriation of funds; and banking requirements.

Tanya Wild
Project Officer
Access for All Abilities – Swan Hill

Football For All Abilities – Swan Hill Shire

**Partners:** Mallee Sports Assembly, Rural Access, Vista, Swan Hill Rural City Council, Progressive Unity Swan Hill, Murray Human Services, AFL and Mallee Family Care.

A fantastic crowd of around 120 people came to the Barry Steggall All Abilities Park for the Come and Try Football for All Day in late June.

Sixty-five participants took part in the day, which included a circuit of football stations such as a handball wall and kicking drills as well as football activities. The activities were planned and co-ordinated by PUSH committee members Billy Carpinteri and Sean Ewart, and Swan Hill College Year 10 VET Sport and Recreation students.

The AFL also provided giveaways for the participants, which included Murray Human Services, Task Force, Swan Hill Specialist School and other community members.

Funded by Swan Hill Rural City Council and Rural Access program, the crowd enjoyed a barbecue lunch (with bread donated by Coles), while McDonald’s supplied drink containers.

Mallee Sports Assembly in partnership with PUSH committee helped organise the day. Also assisting the event was Football Administration Manager for the Football Integration Development Association Logan Whitaker, Region Development Manager for Central Murray/North Central WorkSafe AFL Victoria Country Trevor Mellington and volunteer Daryl Powell.

The event was also supported by Swan Hill College Year 10 VET Sport and Recreation teachers Whitney Kennedy and Chris Grant, and Murray ACE students.

Since the come & try a four week Football for All Program has been successfully conducted. This will be followed by a 10 week program similar to Auskick during 2014.
Rural Access 2012/13 All Abilities Sports Star of the Year - Swan Hill Shire

Quarterly Adult Award Winner – Daniel Wynne – Lawn Bowls

A Nyah West 18-year-old with a knack for bowling is the inaugural finalist of an award recognising outstanding sportspeople with disabilities. Clinton Hucker from RuralAccess and Delia Baber from Mallee Sports Assembly presented the All Abilities Sports Star of the Year first quarter certificate to Daniel Wynne. There was plenty of support for Daniel at the award ceremony at Nyah District Bowling Club on Wednesday, with about 20 club members attending. Daniel has participated in Bowls for approximately five years and has skippered some of Nyah's top sides.

Quarterly Under 18 Award Winner: Jamie Matthews – Little Athletics

Jamie Matthews is dedicated to participating in sport and doing his personal best, Jamie just won't give up. Jamie has been awarded the under 18s All Abilities Sports Star first quarter certificate after claiming Swan Hill Athletics Club's highest number of personal bests last season. Tamara his mother nominated Jamie as he had 31 personal bests more than any other club member for the 2011/2012 season which is a result of his persistence in a wide range of events.
Healthy Sporting Environments Program – Swan Hill

Target: 8 sporting clubs  
Actual: 10 sporting clubs

Through the Healthy Sporting Environments (HSE) program, hundreds of sports clubs across rural and regional Victoria are committing to making community sport healthier.

During the reporting period clubs in Swan Hill Shire that have commenced and are implementing the program to create a healthy sporting environment are: Tyntynder Football Netball Club, Swan Hill Racecourse Bowls Club, Swan Hill Bowls Club, Swan Hill Soccer League, Nyah/Nyah West United FNC, Swan Hill Gymnastics Club and Lake Boga FNC.

Tyntynder Football Netball Club

Tyntynder FNC was the first club to sign up for the HSE Program in the Swan Hill Shire. Mallee Sports Assembly has been involved with the Tyntynder Football Netball club for a number of years now but more closely over the past year supporting the Club through the VicHealth HSE Program. The program has been enthusiastically supported by the current committee and has assisted the club to make positive changes related to alcohol, UV, inclusion, tobacco, healthy eating, and injury prevention.

Tyntynder FNC’s dedication to providing a safe and inclusive family environment for families is well known. This is a small report of activities from their club:

- “2012 Victorian Regional Good Sports Club of the Year”
- The club has had several workshops including: AFL Taking the Tackle – Respect is for Everyone, Step Up – Domestic Violence against men and a Drug & Alcohol Awareness workshop
- Auskick Gala - The annual super clinic attracted participants from five different Victorian Football Leagues”. Entry is FREE to Auskick aged children (5 – 12yrs) and their families ensuring that cost is no barrier to participation. The AFL provided the “Giant AFL Inflatable”, children rotated through skills activity stations including the "Fruit Stop and Healthy Choices" station and take part in modified grid games.
- Funding application to upgrade existing disability ramp to provide access to people of all abilities
- Is a multicultural club attracting players from many nationalities including: New Zealand, Sudan, England and South Africa
- Committee members have completed the online Play by the Rules training
- Dietician presentation to players about healthy eating
- Gala Day – swapped chicken nuggets and soft drink for fruit platters and water – kids really enjoyed the change much to the parents surprise
- Healthy choices in canteen
- Now have emergency plan in juniors trailer, secretary’s office and netball courts directing where first aid equipment including defibrillator is located
- Signage of UV and sunblock available at junior football, seniors and netball
- Provide a safe and inclusive sporting environment for players and members of the local community

Tyntynder Football Netball Club believes that creating a healthier culture within community sporting clubs can lead to benefits such as a positive club image as ‘family-friendly’ welcoming environment, opportunities for increased sponsorship, and the potential for greater volunteer, administration, coaching and officiating services and skills.

Congratulations to Tyntynder Football Netball Club for participating in the Healthy Sporting Environment Program in such as professional and enthusiastic manner.
Regional Sport & Recreation Program – Swan Hill

Celebrating our Sport & Recreation Volunteers

Partners: Mallee Sports Assembly, Sporting Clubs & Volunteers

To acknowledge volunteers who make a positive difference in the lives of others through support & encouragement, often with self-sacrifice and without personal gain.

The Tyntynder Football Netball Club nominated Mr Robbie Jager for Mallee Sports Assembly’s Sport & Recreation Volunteer Award.

Robbie Jager is what Tyntynder Football Netball Club (TFNC), call “volunteer gold”. Hard working, reliable and uncomplaining, Rob goes about the business of contributing large amounts of his own time to our club without any thought of personal gain or personal reward.

“Yep, volunteer gold”

Whether it be painting the scoreboard, painting the seating around the ground, cleaning the clubrooms or manning the scoreboard at each home game - Rob does it all willingly, never having to be asked and going quietly about the business of maintaining and enhancing the Tyntynder Football Netball Club.

2012 Indigenous Swimming Program – Swan Hill

Partners: Indigenous Sport & Recreation Program, Swimming Victoria, Swan Hill Leisure Centre, Two Bays Swimming Club and Mallee Sports Assembly,

The 2012 Indigenous Swimming Program commenced with a BBQ & Come & Try Day held at Swan Hill Leisure Centre on Tuesday 2nd October 2012. After the Come & Try Day the swimming program continued throughout term four with approximately 30 participants of various ages learning to swim.

Delia Baber
Project Officer
Access for All Abilities – Buloke/Gannawarra

Buloke Youth Expo-Living with a Disability

**Partners:** Mallee Sports Assembly, School Focus Youth Service, Buloke Shire Council (Youth officer), DEECD (2 Secondary school nurses), School Chaplain, School FLO Co-ordinator, Birchip P-12 School, CVGT, Uniting Church (provided funding)

The theme of the Buloke Youth Expo 2013 was “You Matter, I Matter” and the aim was to enhance opportunities, provide education and information and raise awareness so young people can make healthy choices which promote health and well-being. The expo included mini workshops in which all of the 175 students attended during the day. The workshops included:

- Nutrition
- Living With a Disability (MSA)
- Alcohol
- Cybersafety
- Time
- Boyz Time
- L2P information

A healthy and nutritious lunch was provided by the local school parents.

The guest speaker was Abdi Aden, originally from Kenya who spoke of his life as a Somalian refugee and his journey to where he is today, in Melbourne working as a Youth worker. It was a very inspirational presentation of determination and fate.

**Positive outcomes of the program (Living With a Disability):**
- First time for many of the students to engage in a mocked session of Living With a Disability
- Over 175 students from 5 different secondary schools (Buloke Shire) participated
- Raised the awareness to the Yr 9 & 10 students of what it would be like to live with a disability
- Birchip P-12 School VCAL students assisted me with the session which gave them an insight of what it would be like working with PWD
- New partnerships developed as a whole with the planning and organization of the Buloke Youth Expo
- The session included a variety of stations as follows: getting in and out of a vehicle from a wheelchair, putting on clothing with one arm, peeling fruit/vegies with one hand, putting on lipstick with no vision, playing cross ball with a bell-ball
- Even though the session had a serious message, everyone had heaps of fun while participating
- Strengthened links with existing partnerships and developed new ones
- Increased exposure of the MSA
Comments from other partners:
- “The session was very popular with the students”
- “What a great way to give the students some insight of what it would be like to live with a disability”
- “The various stations were interesting which captured things from everyday living we take for granted”

Comments from participants:
- “It is so hard to put on lipstick with no vision”
- “The bell-ball is a great invention for blind sports”
- “It was fun to be part of it”
- “Wheelchairs are fun for only a short time”
- “I am so lucky I don’t have to do this all the time”

Snooker Program For All

Location: Gannawarra Shire
When: February 2013
Where: Kerang Family Ten Pin Bowling Centre
Partners: Mallee Sports Assembly, Murray Human Services-Swan Hill, Kerang Learning Centre, Kerang Family Ten Pin Bowling Centre

A 4 week snooker program was conducted at the Kerang Family Ten Pin Bowling Centre. The clients were from Murray Human Services and it was the first time this opportunity has been offered to this sector of our community. Those who participated were very engaged and wanted it to continue.

Positive outcomes of the program:
- First time for some of the participants to play snooker
- Strengthened partnership links with Murray Human Services/ Kerang Learning Centre
- The staff at the Ten Pin Bowling Centre was very accommodating and allowed us to book the table ahead of time
- The cost to participate was very minimal
- The program compounds the initiatives of the “Access For All Abilities” program

Comments from MHS staff:
- “The participants really enjoyed this new opportunity to play snooker”

Comments from participants:
- “I want to keep playing”
- “This is fun but it can be hard too”
- Concentration is what you need for this game of snooker!!
Healthy Sporting Environments Program – Buloke/Gannawarra

Target: 8 sporting clubs  Actual: 10 sporting clubs

The Healthy Sporting Environments program focuses on ensuring sport clubs are viable, sustainable and healthy places. This will be achieved through a process of club engagement, based on the provision of adequate resources and working modules for clubs to assess their situation and implement gradual change in six key areas being:

- Responsible use of Alcohol
- Reducing Tobacco Use
- UV Protection
- Injury prevention and management
- Healthy Eating
- Inclusion, Safety and Support

The clubs that have joined are:

Target) 8 clubs
- Koondrook Barham Football Netball Club
- Kerang Bowling Club
- Birchip-Watchem Netball Club
- Charlton Football Club
- Donald Golf Bowls Club (2 separate clubs under one name)

Actual-10 clubs
- Birchip Bowls Club
- Murrabit Lawn Tennis Club
- Quambatook Football Club
- Charlton Croquet Club

Case Study: Koondrook Barham Football Netball Club

Location: Barham, NSW (affiliated with the VCFL)

Koondrook Barham Football Netball Club was the first club to sign up with the HSE program. I initially met with all the club executives and committee in November 2012 who decided on the spot they wanted to join up with this new VicHealth initiative. After most of the committee left I commenced the assessment process with the club secretary, netball manager and one committee member—all being very pro-active women “running the show”. It was identified that this well run club already had quite a few boxes ticked. Since then the club has worked tirelessly during the season to continue to address the required actions in each of the six modules.
Some of the many positives that have been from this club joining the program so far are:

- The club has now gone from a Level 2 to a Level 3 under the Good Sports Program
- 4 club members have now undertaken the “Play By The Rules” on-line training
- UV policy is now in place for the club
- Healthy Food Policy is now in place for the club

- Smoking Survey has been conducted with club members being on NSW “soil” it is legislation that there is no smoking anywhere within the sporting ground and facilities of this club
- Member protection policy is now in place
- Information is readily available at the club rooms for women who are victims of violence
- Smart Play club assessment has been conducted

The club executives have been very enthusiastic and pro-active with the involvement of this program
Both the Koondrook Barham football and netball clubs are involved with this initiative
MSA Links has strengthened with this great local sporting club

The club is near completion of all the required actions of the six modules. This will be determined at our next meeting.
Regional Sport & Recreation Program – Buloke/Gannawarra

Active Clubs Workshop

Location: Buloke Shire
Where: Wycheproof Community Resource Centre
When: Wednesday 8th May 2013

Partners: Mallee Sports Assembly, Sports Medicine Australia, Vic Health, Wycheproof Community Resource Centre

Six sporting/recreational clubs from the Buloke Shire were successful in accessing funding through the Vic Health “Active Clubs” Grant Program.

Congratulations to the following clubs on their successful applications:

- Sea Lake Nandaly Tigers Football Netball Club
- Donald Angling Club
- Donald Golf Club
- Birchip-Watchem Hockey Club
- Charlton Netball Club
- Buloke Equestrian Club

The workshop covered very important issues that clubs face in relation to safety, ensure a family environment, responsibilities of the club and how to prevent injuries. This can be very important especially when participation numbers are decreasing and it is harder each year to field teams, especially in rural areas. Remember if the environment is safer, it will encourage more people to participate.

The workshop covered many different aspects to ensure a safe and family-friendly environment which was included in the following discussions:

- Environment, Members, Practice and Club Profile
- How can your sport be made safer?
- What responsibilities does your club hold?
- How can clubs plan for increased safety?

This workshop was ideal for the following people:

- Coaches, referees and other officials
- Recreation officers
- School teachers
- Executive officers
- Committee members
- Sports Trainers
Positive Outcomes:
- The workshop reinforces many club policies in place today
- Raises the awareness to club executives of the importance of club’s responsibility in safety in and around the club
- Club executives learnt new practices for injury prevention
- The power point worked which complemented the session
- The location of the venue was central to attendees within the shire
- An opportunity to increase knowledge of volunteer club members
- Gained new memberships for the MSA
- Increased exposure of the MSA

Comments from some attendees:
“This workshop was well worth attending”
“You think you know everything as a club executive, but you don’t”
“The workshop reinforces the necessity not to be too diligent within your club/ practices”

Volunteer Recognition

Where: Sporting & Recreation Clubs within the Buloke and Gannawarra Shires

“Celebrating our Sport & Recreation Volunteers” program allows clubs the opportunity to acknowledge their volunteers who make a positive difference in the lives of others through support and encouragement, often with self-sacrifice and without personal gain. As our membership grows we anticipate that the number of volunteers nominated should increase also. Without volunteers in our regions, bush clubs/orgs would not survive.

Ron Crawford nominated by the Wandella Football Netball Club
Ron Crawford operates the scoreboard at the Wandella Football Netball Club every week on a voluntary basis for the last 5 years. He scores for the U14’s, U17’s, Reserves and Seniors arriving at the grounds at 9am and leaving after the last game at 6pm.

Ron believes in supporting local sports clubs and feels that by offering his services as a score-keeper he can save the club money that can be spent in other areas of the club development. Before Ron volunteered his scoring duties the club had no score keeper.

Simone Fawcett nominated by the Nullawil Netball Club
Simone continuously volunteers her time as a junior coach, umpire and player for the Nullawil Netball Club week in, week out. She is always bubbly, approachable and a delight to bump into at the club and the junior girls look up to her as a role model.

Simone has been involved with the Nullawil Netball Club, so far for 41 years. In that time, Simone has been Secretary, President of the Club, a junior player, a senior player (still to this day), an umpire, a coach, League secretary, League Vice President and Junior Interleague Netball Coach and Team Manager. Simone is so very well respected by all member of the Nullawil Netball Club – but more so by the little juniors than anyone else. It is phenomenal when you look at the amount of voluntary time, patience and thought Simone puts into her coaching role with our club’s future players

Rhonda Allan
Project Officer
Mallee Sports Assembly achieved the targets set by the Good Sports Program for the Victorian Clubs in 2012/13. Good Sports Accredited Program set a target for Victorian clubs of 24 club accreditations, club visits and community awareness activities. This was achieved by introducing 2 new sporting clubs to the program, elevating 1 to level 2 and 5 to Level 3 with 18 monitored at Level 3 and 1 monitored at Level 0. The NSW target of 4 was not obtained but we have increased the number of NSW clubs to 3 actively participating within the program.

In 2012/13 6 Responsible Serving of Alcohol courses were delivered with 30 participants from 13 sporting clubs obtaining their RSA certificates.

I attended meetings of the Mildura Liquor Accord. These meetings were attended by representatives from Department of Justice as well as local police and liquor outlets. By attending these meetings I have developed a great network with the local police as well as Department of Justice (liquor licensing). By attending these meetings it keeps you abreast with the new liquor licensing laws, Compliance Officers, and other issues relating to liquor etc.

During the 2012/13 year I have met with the State Manager of Good Sports Mr Rod Glenn Smith, in Mildura and as well in Melbourne.

In June I completed the Looking After Our Mates program held at VicRoads in Melbourne. This program will be delivered to sporting clubs in the Mildura Rural City Council area, during the 2013/14 year.

I would personally like to thank MADEC staff who conducted the Responsible Serving of Alcohol, Mr Rod Glenn-Smith State Manager Good Sports Victoria, Department of Justice, Victoria Police, Mildura Liquor Accord and especially all the local accredited Good Sports sporting clubs.

The following is a list of clubs that are accredited with the Good Sports Program; these are role models for other sporting clubs to follow:
Accredited Good Sports Club as at June 2013 – total of 60 being Victoria 56 and NSW 4

Registered
Mildura Clay Target Gun Club

Level 1
Meringur Football Club
Merbein Bowling Club
Red Cliffs Golf Club
Wentworth District Rowing Club (NSW)

North West Motorcycle Club
Mildura Bowls Club
Euston Football Netball Club (NSW)

Level 2
Mildura Rowing Club
Irymple Football Club
Sunraysia Dirt Karters Club
Mildura Kart Club
Gol Gol Hawks Football Club (NSW)

Robinvale/Euston Cricket Club
Murrayville Football Club
Irymple Bowls Club
Werrimull Football Netball Club

Level 3
Lifestyle Plus Indoor Facility
Ouyen United Football/Netball Club
Merbein Football Club
Mildura East Cricket Club
Mildura Speedway Drivers Club
Robinvale Football Club
Red Cliffs Fire Brigade Cricket Club
Mildura Football Club
Merbein South Cricket Club Inc
Mildura Lawn Tennis Club

Mildura Motorcycle Club
Irymple Bocce Club
Nangiloc Football Netball Club
Red Cliffs Football Netball Club
Hawks Baseball Club
Werrimull Football Club
Riverside Golf Club
Red Cliffs Lawn Tennis Club Inc-
Eagles Baseball Club
Sunraysia Softball Association

Sacred Heart/St Andrews Tennis Clubs
Wanderers Baseball Club
Sunraysia Football Umpires Association
Mildura Workingman’s Bowling Club
Mildura Basketball Association
Kenny Park Tennis Club
Bambill Football Netball Club
Workers Gol Gol Cricket Club (NSW)

Imperial Football Club
Cardross Football Netball Club 13
Saints Baseball Club
Mildura City Soccer Club
South Mildura Sporting Club
Mildura Settlers Cricket Club
Ouyen Lawn Tennis Club

Level 0 (Alcohol free clubs)
Sunraysia Tae Kwon Do
Red Cliffs Netball
Nichols Point Soccer Club
Mildura Powerlifting Club
Ouyen Gymnastics Club

Irymple Junior Football Club
Diving Sunraysia
Three Colours Soccer Club
Mildura Alcheringa Pony Club

Jeanette Worthington
Project Officer
21st Annual 2012 97.9 Sun FM Northern Mallee Sports Star Year Awards

The 2012 97.9 Sun FM Northern Mallee Sports Star Gala Awards evening was held at the Mildura Club Da Vinci on Friday 8th February, 2013 with 380 people in attendance. Mr Bill Sauer was again the MC for the evening who interviewed the “Sporting Stars” of the evening as well as entertaining the audience. The effervescent Ms Victoria Brown Olympic Bronze Medallist from the London 2012 Olympic Games was guest speaker.

Victoria was the second goal keeper for the Australian team competing at the London Olympics. As a young person Victoria dreamed of competing at the Olympics in Equestrian. At the age of 16 she switched from Equestrian to Water Polo. Victoria has represented Australia in Water Polo at both Junior and Senior level. During her short time at Water Polo, Victoria has had to deal with injuries with a broken leg as well as an injured arm which caused her to miss most of the 2011 national team season. In June 2012 she was named in the Water Polo team as the second goal keeper for the 2012 London Olympics. The Water Polo team finished the Olympics with a Bronze medal.

Victoria’s message for the evening was “Make the best of every opportunity, otherwise you will be left wondering”, also “never stop sport being part of your life”. Victoria was very popular with the audience by making herself available to speak individually or to be photographed with her bronze medal.

The evening culminated with Darren Morgan receiving the Peter Manolas trophy as the 2012 97.9 Sun FM Northern Mallee Sports Star of the Year. Darren was very humble in receiving his trophy and thanked MSA, sponsors, his family, extended family and crew who made it all possible to achieve at such high level.

Annual Award winners:
Sporting Blues – Montana MacFarlane – 2 awards - Athletics and Cross Country
Lochie O’Brien – Athletics.
Telstra Countrywide Master Athlete – Joy Sullivan – Eighthball
McDonald's Junior Encouragement Award – Annabel Martin – Cricket/Football (Soccer)
Merbein & District Community Bank Senior Team – Mildura Workingman's Club – Fours Team
Leda Farm Equipment & Bearings Junior Team – Sunraysia Giants
Merbein & District Community Bank Branch Club – Wentworth District Rowing Club
City Colonial Motor Inn Coach Award – Mark Alvey
Sunrayisa Daily Administrator Award – Dual Winners: Graeme Kelly – Lawn Bowls and Anthony Telfer - Cricket
Rural Access Athlete with a Disability – Amanda Doolan - Cricket
Mildura Rural City Council Volunteer Award – Graeme Kelly – Lawn Bowls

Mallee Sports Assembly received 124 nominations including the 12 monthly nominations covering 26 different sports from 44 sporting clubs. The largest category was the junior encouragement with 27 nominations covering 12 different junior sports. Congratulations to all nominees and winners on the evening.

All sponsors for the evening received a famed certificate acknowledging their contribution to the event. The winner in each category received a plaque with the sponsor’s logo, the award won and their name. This event continues to grow each year, with the quality and quantity of nominations submitted which shows the sporting community values the contribution their coaches, administrators, volunteers, juniors, teams, masters, and clubs make to sport.
The Mallee Sports Assembly expresses their gratitude to all the Sponsors for their continued support of the above awards.

Jeanette Worthington
Project Officer
Disability Awareness Program

The Disability Awareness Program (DAP) is an inclusive and interactive Primary School Program encouraging awareness and promotes understanding of the challenges that may face children and adults with a disability.

The aim of the DAP explores the opportunities to support increased disability awareness in order to reduce stigma. Enhance inclusion, encourage respect and participation.

This year we were successful with a Community Projects Grant to continue the DAP this year from Mildura Rural City Council, unfortunately due to a bout of ill-health, I have been unable to deliver to all the places interested, but certainly have tentatively booked in schools later in the year and discussing dates for 2014. Schools delivered to were Murrayville Community College and Robinvale P-12 College.

This annual period has seen interest in the DAP program stretch to Manangatang P-12, Murrayville Community College, Underbool Primary School, Quyen P-12 and Robinvale P-12 College in addition to many areas already covered in the Mildura with the help of Project Officer Tanya Wild, in, Swan Hill with Project Officer Delia Baber and in Wycheproof and surrounding areas with Project Officer Rhonda Allan.

We continue to evaluate the DAP to and its relevance and purposefulness. Our children continue to tell us how they feel about their “hands on” experience and feedback forms give us even more detail. The following are some children responses ...when asked.

**How did you feel when you had a disability?**

- “I felt funny, but it was fun.”
- “When we put on the disability things, it was hard...I felt funny when I had a sling and glasses on.”
- “I feel hopeless but I will never give up doing what I love.”
- “I felt happy about today.”
- “Funny, happy and fun.”
- “I feel sorry for people with a disability, it is fun for a day, but it would make it hard to have it every day.”
- “cool.”
- “awesome.”
- “OK! Because some of the games were all right and we had to catch the ball, that was so hard, with only one hand.”
- ‘I felt sad for all the people who have a disability for what they have to go through.”
- “I felt happy because of all the activities.”
Teacher’s comments included...

- “Children enjoyed the experience – many varied responses, although ‘enjoyed’ possibly not the correct term – an awareness simulated as to what it is like to have a disability…”
- “Today gave the students an insight of with living with a disability is like. For some students they may not have really understood the implications of having a disability in real life until today”
- Thank you so much for visiting our school. I am pleased to know ‘someone’ has taken on the role of Disability Awareness. The children had fun being ‘disabled’ and I am sure they will all go home and discuss with their families what they did today. Congratulations and well done. It would be great to see a program like this visit our secondary school also. Thank you.
- “This was a fantastic program! The kids were not only able to learn about the correct ways to view people with disabilities and help them, but were also able to experience a range of disabilities for themselves. Elena and Tanya did a fantastic job presenting this important information in a fun and engaging way. A must program for kids! Thank you “

Elena Nemtsas
Project Officer
East End Health for East End Wealth

The project commenced in July 2012 following a successful submission to the Australian Government ‘Department of Health and Ageing. In July this year the Department provided some extra funding thus enabling the project to continue for a further 12 months. The project is basically implemented from the East End Community House in Dove Place.

This project over the past 12 months has continued to achieve significant outcomes. The objectives of the program continue to be met. However, it is important to highlight that there are ongoing needs within the East End community. As highlighted in last year’s Annual Report, the East End has a very transient population. The average age of children attending the After School Program is now significantly younger than 2 years ago. As the weather is now becoming warmer, more children are attending our program.

Project Outcomes in relation to objectives.

1. Promote healthy eating in the community to address overweight and obesity

   - Healthy eating is a focus of all programs and activities. The Basket Weaving program targets adults on the East side of Mildura. A healthy lunch is provided to the enthusiastic participants each Tuesday. The venue for this activity is “The Old Mildura Homestead”.
   - At the After School Program, the children have learned how to read and follow a recipe. Literacy and numeracy skills have thus been significant indirect benefits.
   - A significant proportion of the average attendance of 20, at the ASP has been Aboriginal children. Other cultural groups have included Tongan, Samoan, European and African.
   - The children have continued to appreciate the opportunity for social interaction. This has fostered community connectedness and resilience.

2. Promote physical exercise and sports with the aim of stimulating fitness

   - For the life of this program, a range of sports have been offered to the children in the East End including football, touch, soccer, volleyball, tennis, swimming, cycling and walking. It has been obvious to program organisers that when children are engaged in physical activity, they are being productive and their physical fitness and general wellness improved.
   - Each Tuesday at the ASP the focus has been sport. Where the children have been encouraged to be involved in a physical activity.
3. **Continue the successful “Kids on Bikes” program**

- The “Kids on Bikes” project operates from the Community House each Wednesday afternoon. Pre loved bikes are restored by the kids under the watchful eye of an adult mentor. When the restoration work is complete, the bike is handed over to the young person and it becomes an important means of transport.
- The program has provided over 130 bikes for children and adults in the East End. The program also provided helmets and a bicycle education program for the community.

4. **Promote community bike rides in the East End**

- Over the past twelve months, a bike ride has been held each Friday morning followed by a healthy lunch. The community rides have helped to promote fitness, community connectedness and general wellbeing. A suite of new hybrid bikes has been acquired for people to borrow if required.

5. **To promote creative art and craft activities as acknowledgement of the close link between creative pursuits and mental health.**

Art has been integral to many programs and activities because it is fun and because of the link with mental health. Over the past 12 months, in addition to art classes held in the Art Studio, the artistic talent of East End children and adults has been on public display at The Mardi Gras, Mental Health Week, NAIDOC week activities in the Langtree Mall and at Basket Weaving Workshop activities.

6. **To encourage community connectedness and wellbeing by continuing development of the Community Garden.**

The Community Garden over the past twelve months has continued to provide fresh fruit and vegetables for the range of programs at the House. The “Health for Wealth Program” is about to undertake a major upgrade within the Community Garden which will include building a Community Kitchen.

**Colin Thiele**  
Project Officer
A Chance to Choose

A Chance to Choose 2010-2013

The Mallee Sports Assembly in partnership with the East End community facilitated a project called the East End Adventure which took place between 2007 and 2010. The project focused on encouraging healthy lifestyle options within the East End Community, by developing youth leadership and community capacity to organise and develop local sport and recreational activities.

A Chance to Choose was the next step of the East End Adventure. It aimed to promote physical activity and healthy behaviours in the East End community by developing the abilities of local residents to take on key roles in their community; such as leaders, role models, mentors, and activity or event planners.

Through A Chance to Choose, each participant developed their skills, confidence and knowledge and was able to take on one or more of the key roles by the end of their involvement and make a significant contribution to the local community. By the end of their involvement, all participants became community ‘champions’ for the East End.

The project worked with a small group of local residents, developing their overall health and wellbeing, knowledge and understanding of physical activity and healthy eating, their self esteem and confidence, and their organisational, planning and leadership skills.

Project Objectives

1. To foster sustainable opportunities in sport and active recreation for East End residents - by building the capacity of the local community.

2. To build capacity in the East End community and develop more local leaders - by training and supporting suitable local residents to become leaders and mentors within their community.

3. To enhance the health and wellbeing, social competence, problem solving skills, sense of purpose, self esteem and local leadership roles of the project participants - by providing them with tailored training and support and new connections.

4. To enhance the health and wellbeing, social competence, problem solving skills, sense of purpose and self esteem of other East End residents, particularly young people - by providing their local community with new mentors, role models and opportunities.
5. To maximise the benefits of the new facilities and surroundings of the East End Sports Park - by ensuring that the local community has the capacity and desire to administer and fully utilise the new recreation facilities.

Highlights

- **Developing new community leaders, role models and mentors** - through building the skills, confidence and knowledge of nine local residents.

- **Creating and strengthening key roles in the community** - such as role models, mentors, leaders, event planners and managers, committee members, program assistants and program leaders and a community garden coordinator and a computer room coordinator.

- **Creating ‘relatable’ role models** who demonstrate the benefits of different positive behaviours such as physical activity, healthy eating, persistence, focus, courage, giving back to the local community, and trying new things.

- **Creating new sporting and recreation opportunities** in the East End community and building linkages with different Mildura sport and recreation clubs, including: Aquarius Gym, 21 Pine Gym, Mildura Basketball Stadium, Sunraysia Tigers Rugby League and Sunraysia Taekwondo.

- **Increasing access for children of all ages to the Community House computer room and developing an education focus** – through sourcing or creating new computer software and increasing supervision of the East End Community House computer room.

- **Building the strength and resident contribution of the East End Community House Committee** by encouraging the membership of three project participants.

- **Planning and delivering a fantastic After School Program and School Holiday Program** from part way through year two through to the end of year three. A wider range of recreation, computer, art/craft and other activities was possible by having the Chance to Choose participants taking active roles in the After School Program.

- **Creating a successful dance troupe** and the well-received performance of this troupe at the Mildura East Christmas Party and other key community events.

- **Reinvigorating the Community Garden** so that it is full of vegetables and fruit, and increasing community participation with the garden and community consumption of fresh and affordable produce.

- **Planning and preparing the entry for the Mildura Arts festival Mardi Gras 2013.** The entry won first prize, created immense community pride and ownership and brought together a large number of community members.

- **Planning and preparation of the 2012 Naidoc Week celebrations.** Over 1,000 people and a range of agencies attended this very successful event at which numerous activities were held.

Edith Gibbs
Project Officer
Celebrating our Volunteers

**Objective**: To acknowledge volunteers who make a positive difference in the lives of others through support and encouragement, often with self-sacrifice and without personal gain.

- Simone Fawcett nominated by Nullawil Netball Club
- Rob Jager nominated by Tyntynder Football Netball Club
- Mark Lang nominated by Eagles Baseball Club
- Johanna Maiorana nominated by Three Colours Soccer Club
- Shanhan Barrot nominated by Eagles Baseball Club
- Michael Nott nominated by Riverside Golf Club
- Ron Crawford nominated by the Wandella Football Netball Club
- Nicole Zerveas nominated by Irymple Knights Soccer Club
- Colin Scott nominated by Swan Hill Bowls Club
- Wayne Long nominated by Mildura Workingman’s Bowling Club
2012/13 Projects Summary

Mildura

- 2012 Mildura All Abilities Cricket Carnival
- 2012 Northern Mallee Sports Star Awards
- 2013 MSA Bendigo Bank Calendar of Events
- 2013/2016 MSA Strategic Plan
- Access for All
- ABI Recreational Woodwork Program
- A Chance to Chose
- Access Rugby – Come and Try sessions
- Active Club Workshop
- Aero Club presentation
- Bowls Victoria
- Celebrating Our Volunteers – Eagles Baseball Club, Riverside Golf Club, Three Colours Soccer Club, Mildura Workingman’s Bowls Club and Irymple Knights Soccer Club
- Club Governance Workshop
- Club Help – Targeted Support
- Club Mediation
- Club Tribunals
- Coomealla & Mildura Bowls
- Customer Resource Management System
- Disability Agency Network
- Disability Awareness Program - Murrayville Community College & Robinvale P12
- East End – Chance 2 Choose
- East End Health for East End Wealth
- East End Sports Park
- East End Strategic Plan
- East End Garden Flavours
- Female Administration Network (FAN) Workshop
- Get Active Program – Red Cliffs Secondary College
- Good Sports
- Grant Application
- Healthy Sporting Environemtns
- Incorporation Applications
- International Day for People with Disability
- Interdepartmental Committee
- Inclusive Club Coaching Workshop
- Introduction to Lawn Bowls
- Lawn Bowls 2012/2013
- Level 1 Sports Trainer Course
- LifeBall – Chaffey Aged Care
- Looking After Your Mates
- Mental Health Week
- Red Cliffs Golf Club – Mental Health Week
- Mildura Liquor Accord
- Multicultural Day – Three Colours Soccer Club
- MRCC/MSA/DPCD – Network
- MRCC Youth Facility
- NAIDOC Week
- Netball for All – Social Inclusion session
- Northern Mallee Sports Star Awards
- Our Volunteers, Our Sport Legacy Publication
- PCP Executive
- PCP Physical Activity working party
- Radio Segments
- Responsible Serving of Alcohol Workshops
- Regional Sport & Recreation Program
- Regional Sports Network Victoria
- Re-accreditation Sports Trainer Course
- Robinvale Access Rugby
- Rotary Club Presentation Mildura Deakin, Irymple and Mildura
- SMECC Expo
- SMECC Christmas Party
- Soccer 4 All
- Sportslink – Sporting Blues
- Sunraysia Academy of Sport
- Sunraysia Disability Resource Centre
- Taking the Tackle Workshop
- Tennis for All
- Tennis Victoria
- Three Colours Registration Day
- Website Development
- Wheel Talk Program
- WIN TV
- Work Experience Programs – Red Cliffs Secondary College, Coomealla High School, Merbein Secondary College

Swan Hill
- Active Club Workshop
- Access for All Abilities – Club Connections – Swan Hill
  - Table Tennis
  - Movement to Music
  - Sailability
  - Cricket
  - Lawn Bowls
  - Tennis
  - Pool
  - AFL Football
- Barry Steggall All Abilities Playground
- Bendigo Bank Calendar of Events
- Bridges Out of Poverty Workshop
- CALD Women’s Swimming Program
- Chat & Chew
- Club Help & Targeted Support
- Come & Try Sports Day event
- COTA Forum
- Cross Cultural Awareness Workshop
- Cross Cultural Communication
- Disability Awareness Training
- Forrest of Christmas Trees
- Future Planning for People with a Disability
- Harmony Day – planning and event
- Healthy Minds Network
● Healthy Rural Planning Workshop
● Healthy Sporting Environments Healthy Sporting Environment Training Melbourne
● Indigenous Youth Swimming Program Indigenous Women’s Aqua
● Indigenous Women’s Walking Group
● International Day for People with Disability
● Italian Ladies – Croquet
● Koori Youth Day
● Level One Sports Trainer Course
● Little League Softball Program
● Loddon Mallee Trails Strategy
● Mallee Sports Assembly – Indigenous Advisory Committee
● Mallee Sports Assembly Sport & Recreation Volunteer Nominations – Swan Hill Bowls Club & Tyntynder Football Netball Club
● Mallee Women
● Mental Health Awareness
● Minor Games
● MOP’s
● MMLEN VET in Schools Students Excellence Awards
● Murray ACE
● Murray Cods Sports Committee
● Murray Human Services – Club connections
● Nyah West Walking Group Picnic Day
● NAIDOC Week – Traditional Games
● Parkinson’s Group
● Person Centred Planning
● PUSH – Progressive Unity Swan Hill Disability Network
● Rural Access All Abilities Awards
● Sailability
● SCAFFALD Group – Swan Hill
● SMPCP Mental Health & Wellbeing
● SMPCP Promoting Healthy Lifestyles
● SMPCP Swan Hill Community Services Network
● Swan Hill & District Health, Aged & Disability Network
● Submission & Grant Writing Workshop
● Sunraysia TAFE Annual Awards
● Sunraysia TAFE Disability Awareness workshops
● Sunraysia TAFE placement students
● Sustained Engagement with CALD Communities
● Swan Hill Autism Support Group
● Swan Hill Neighbourhood House Committee
● Swan Hill Rural City Council Community Plan
● Swan Hill Rural City Council Disability Action Plan
● Swan Hill Settlement Services
● Swan Hill Specialist School – Net Set Go equipment
● Taking the Tackle - AFL
● Tennis Victoria Forum
● TOWN Group
● Training - Office 365, CRM
● Women’s Business
● Woorinen South Walking Club
• Working with Vulnerable Families
• Working with people from Refugee Background

**Wycheoproof**

**Personal Development Training:**
• HSE/CRM Training (Mildura)
• Multi-cultural workshop (Swan Hill)
• Bridges Out of Poverty workshop/2 days (Swan Hill)
• CALD workshop/2 sessions (Swan Hill)
• Healthy Rural Planning Workshop (Kerang)
• Strengthening Volunteers workshop (Wycheoproof)
• MSA Strategic Planning Day (Mildura)
• Incorporation Association Laws Workshop (Wycheoproof)
• WINGS workshop- Volunteers for Disability (Kerang)

**Projects:**

**AAA (Access For All Abilities)**
• Regional Lawn Bowls for People of All Abilities-Stawell Bowling Club, conducted 27th September 2012
• Come N Try Lawn Tennis for All Abilities (Donald-Buloke Shire)/1 day-Oct 2012
• 4 week Golf Program for PWD-Kerang Golf Club (Oct 2012)
• 4 week Lawn Bowls program for PWD-Charlton Bowling Club Inc (Nov 2012)
• 3 week Lawn Bowls Program for PWD-Kerang Bowling Club (Nov-Dec 2012)
• Sailability –Sailing for people of all abilities – conducted 4 disability awareness sessions (Lake Boga)-Dec 2012
• Rural Access All Abilities Sports Star Awards-Buloke and Gannawarra Shires (quarterly awards all of 2012, completed Dec 2012)
• Int Day for PWD celebrations (Buloke Shire) –Charlton (Dec 2012)
• Int Day for PWD celebrations (Gannawarra Shire)-Kerang (Dec 2012)
• 4 week Aussie Croquet program for PWD-Charlton Croquet Club (Feb 2013)
• 4 week Carpet Bowls Program for PWD-Kerang Bowling Club (April-May 2013)
• 4 week Golf Program for PWD-Charlton Golf Club (May/June 2013)

**RSRP (Regional Sport & Recreation Program):**
• Active Clubs Workshop-Buloke Shire-Wycheoproof (May 2013)
• Active Clubs Workshop-Gannawarra Shire-Kerang (May 2013)
• Celebrating Our Volunteers – Wandella Football Netball Club, Nullawil Netball Club
• Club Help – Targeted Support
• Grants
• Level 1 Sports Trainers Course-Wycheoproof (March 2013)
Sundry Activities:
- Freedom Fest-Youth Festival (conducted PA/fun activities)-Kerang (Oct 27th 2012)
- Year 9 “Active Youth” Program-Birchip P-12 School- 6 weeks (Feb/March 2013)
- Wycheproof Morning Swim Program –Wycheproof (Nov 2012-March 2013)
- MOPS (Mothers of Pre-schoolers) fun walk and minor games-Wycheproof (May 2013)

Other Roles:
- Buloke Disability health & Well-being network-chairperson
- Wycheproof Community Resource Centre -committee member
- SMPCP Mental Health & Well-being network(Buloke/Gannawarra)-committee member
- SMPCP Promoting Healthy Lifestyle network (Buloke/Gannawarra)-committee member
- Gannawarra Health & Well-being Network-committee member
- Gannawarra Youthworks-committee member
- Buloke Youth Network-committee member
  AAA Regional Network-committee member
- LIN (Local Indigenous Network)-committee member
## Financial Members

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Acknowledgements

Major Supporters

92.3 Black Light Indigenous Radio
97.9 Sun FM Northern
ABC Local Mildura-Swan Hill
ABC Radio-Horsham
AFL – Victoria
Alison Fraser
Alison McMeekin
All Star Access
Andrew Downes-Vict. Police Swan Hill
Andrew Farlie
Andrew Sharp and club members –Stawell Bowling Club
Anne Fitzgibbon
Anne Kenny & other volunteers-Charlton Croquet Club
Anne Watts
Anthony Duffin
Anthony Judd- Community Officer Buloke Shire Council
Aquarius
Audisound
Banjo's Mildura
Bendigo Bank
Bendigo Field Archers-Bendigo
Bendigo Health Care Group
Bill Keane-Manager Comm Services Buloke Shire Council
Bill Panagiotarisis
Bill Sauer
Birchip Bowling Club
Birchip-Watchem Netball Club

Brenda Doran-Birchip
Brendan Smith
Bronwyn Murray
Bruce Petering
Buloke Shire Council (all offices)
Buloke Times-Donald
Cain Chaplin
Casey Hovendon
Chaffey Aged Care
Chances for Children
Charlton Croquet Club
Charlton Football Club
Charnae George
Chris and Rachel Colbert-Birchip
Chris Davis
Christine McKersie & Pam Wallace-Wycheproof P12 Coll
City Colonial Motor Inn
Clinton Hucker- Rural Access Co-ordinator Club
Community Residential Units
Cr Greg Cruikshank
Cr Yvonne Jenningsr
Craig Fletcher
Cricket Victoria Cricket Vic- Murray Mallee Region
Damien Murray-Kerang Aboriginal Community Centre
Danny VerBeek
David Robertson
Debra Chaplin
Demalsa Wakefield
Department of Justice
Di Wright
Dianne Martin
Donald Golf Bowls Club
Donna Nicholls-Bendigo Rural Health
DPCD – Mildura
Dragon City Lanes-Bendigo
East End Community House Committee
Easymax 1467
Emie King
eWorks
Farmers Weekly-Cohuna
Fiona Gormann
Fiona Mertz
Gannawarra Neighbourhood House (staff & volunteers-Cohuna)
Gannawarra Neighbourhood House (staff & volunteers-Kerang)
Gary Johnstone
Gayle Danson
Geoff Hickmott
Gino Salvo
Glenda Bish-PAG, EWHS Glenis Hawthorne-SCAFFALD, Kerang
Gloria Tomlins-PAG, EWHS
Golden Groovers Exercise Group
Graeme Scoberg
Graham Jarvie
Greg Arthur
Greg Cooke
Greg Currie-NDCHS
Hiliary Thiele
Heather O’Reilly-Wycheproof
Helen Condie and Michael Brassington-Helen Lyons
Henderson College
Interchange
Interchange Loddon Mallee Region Inc
Jacinta Chaplin
Jan Hancock-Kerang Aboriginal Community Centre
Jan Hickmott
Jason Russell-Gannawarra Shire Council
Jenny Coobs-Gannawarra Shire Council
Jim Hirst-School Focused Youth Service-Kerang
Jimealie Carter
Jo Jos Pizza-Bendigo
Jo O’Bree
John Quinn-Murray Human Services
John Richmond & Travis Knights-Birchip P-12 School & other staff
John Sirolli
Josie Smith
Joy Clarke
Julie McGurk & other volunteers-Charlton Golf Club
Julie Saylor-Youth Officer Buloke Shire Council
Justin Morison
Karen Hokai
Kate Olive
Katrina Thome-Gannawarra Shire Council
Ken and Jackie Tierney-Birchip
Ken Cullen & other volunteers-Kerang Golf Club
Kerang Bowling Club
Kerang Learning Centre
Kerang Library
Kevin Willey & other volunteers-Charlton Bowling Club
Kim Bish-Wycheproof “MOPS” and members
Kim Mayne
Koondrook Barham Football Netball Club
Lachlan Smith-Sports Central (Ballarat)
Lake Boga Bowls Club
Lake Boga Football Netball Club
Lake Boga Primary School
Lake Boga Yacht Club
Lea Johnson
Leading Edge Computers Mildura
Leah Ancrum
Leanne Morgan
Leda Farm Equipment & Bearings
Liz Maddy
Loddon Mallee Recreation Network
Lois Carnie
Lombard The Paper People
Lower Murray Medicare Local
Mallee Sports Assembly – Annual Report 2012-2013
Participate, Feel Great!

Luke Werner-Wimmera Regional Sports Assembly (Horsham)
Lyn Johnstone

MADEC
Mallee Family Care
Mandy Hutchinson-Gannawarra Shire Council
Maree Miliano
Maree Selwood
Marg Kendrick and staff-Kerang District Health
Margaret Troy & other volunteers-Kerang Carpet Bowls Club
Maria Noble-Hayes
Matt Cameron-Vic Health
Maureen Hewitt - Volunteer
Max Baldwinson
McDonalds
McDonalds Mildura
MDAS
Melbourne Vixens
Merbein District Community Bank
Michael Adamson
Michael and Gina Tripodi
Michael Rickard
Michelle Smith
Mildura Lawn Tennis Club
Mildura Netball Association
Mildura Rural City Council
Mildura Settlers Cricket Club
Mildura Specialist School
Mildura Sports Centre
Mildura Weekly
Mildura Workingman's Bowling Club
Mitch Rodd
MIXXFM
MSA Committee of Management
Murdoch House-St.Arnaud
Murrabit Lawn Tennis Club
Murray ACE – Adult Education
Murray Cods Sports Committee
Murray Downs Golf & Country Club
Murray Human Services

Murray Mallee LEN
Murrayville Community College
Netball Victoria
Nick Cavallo
North Central News-St Arnaud
Northern Dist Community Health Service & staff (Kerang)
Northern Mallee PCP
Northern Times-Kerang
Nuccia McLean-Wyche-proof
Nullawil Netball Club
Nyah District Bowls Club
Nyah West Golf Club
Nyah West Walking Group
Nyah/Nyah West United FNC
Pam McConville and VCAL students-Donald High School
Pam Sutton
Pat Kemp
Patrice Rickard-School Nurse
Paul Fernee - Recreational Officer Buloke Shire Council
Paula Yorston-HACC Unit Leader Buloke Shire Council
Pauline Wynne
Peta-Lyn Nosatti
Peter and Jenny Noonan-Birchip
Peter Gray
Peter Hawkins
Peter Nixon-Bowls Australia
Phil Gee
Progressive Unity Swan Hill
Quambatook Football Netball Club
Radio 3SH
Ralph White
Ralph White-Koori Officer, DPCD-S & R Victoria
Rob Gargano
Rob Libchard
Robinvale Agency Network
Robinvale District Health Services
Robinvale Leisure Centre
Robinvale P-12 College
Robyn Hosking
Rod Simms
Vicky O’Bree
Vicsport
Victoria Police – Mildura
Victoria Rugby Union
Virginia Allen
Vision Australia - Mildura
Wandella Football Netball Club
Wayne Long
Wendy Barr

Wendy Stevens – Dance
WIN - TV
Woodbine (Heather Thomas, Karen Bibby & Staff
Woorinen District School
Woorinen South Walking Club
Wycheproof Community Resource Centre & staff
Wycheproof Vision
YMCA - Eaglehawk
Mallee Sports Assembly Incorporated
ABN 23 602 119 389

Financial Statements
For The Year Ended 30 June 2013

Statement of Profit or Loss and & Comprehensive Income
Statement of Financial Position
Statement of Changes in Funds
Statement of Cash Flows
Notes to and Forming Part of the Financial Statements
Committee Statement
Independent Audit Report
<table>
<thead>
<tr>
<th>Note</th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
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<tr>
<td>Revenue</td>
<td>2</td>
<td>741,935</td>
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<tr>
<td>Employee Expenses</td>
<td>3</td>
<td>442,790</td>
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<td>Depreciation</td>
<td>3</td>
<td>15,668</td>
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<tr>
<td>Advertising</td>
<td></td>
<td>5,970</td>
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<td>Rent</td>
<td>3</td>
<td>27,170</td>
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<td>Traveling Expenses</td>
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<td>22,325</td>
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<td>Telephone</td>
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<td>13,078</td>
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<td>Other Expenses</td>
<td></td>
<td>171,741</td>
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<tr>
<td>Profit/(Loss) from operations</td>
<td></td>
<td>43,438</td>
</tr>
<tr>
<td>Other Comprehensive Income</td>
<td></td>
<td>-</td>
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<tr>
<td>Total Comprehensive Income for the Year</td>
<td></td>
<td>43,438</td>
</tr>
</tbody>
</table>

The accompanying notes form part of these financial statements.
## Statement of Financial Position as at 30 June 2013

<table>
<thead>
<tr>
<th>Note</th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
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<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>4</td>
<td>601,303</td>
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<tr>
<td>Trade &amp; Other Receivables</td>
<td>5</td>
<td>4,263</td>
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<tr>
<td><strong>TOTAL CURRENT ASSETS</strong></td>
<td></td>
<td>605,566</td>
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<td><strong>NON-CURRENT ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plant &amp; Equipment</td>
<td>6</td>
<td>47,169</td>
</tr>
<tr>
<td><strong>TOTAL NON-CURRENT ASSETS</strong></td>
<td></td>
<td>47,169</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td></td>
<td>652,735</td>
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<tr>
<td><strong>CURRENT LIABILITIES</strong></td>
<td></td>
<td></td>
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<tr>
<td>Payables</td>
<td>7</td>
<td>25,510</td>
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<tr>
<td>Provisions</td>
<td>8</td>
<td>74,250</td>
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<tr>
<td>Other Current Liabilities</td>
<td>9</td>
<td>84,660</td>
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<tr>
<td><strong>TOTAL CURRENT LIABILITIES</strong></td>
<td></td>
<td>184,428</td>
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<tr>
<td><strong>NON-CURRENT LIABILITIES</strong></td>
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<td></td>
</tr>
<tr>
<td>Provisions</td>
<td>8</td>
<td>13,171</td>
</tr>
<tr>
<td><strong>TOTAL NON CURRENT LIABILITIES</strong></td>
<td></td>
<td>13,171</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td></td>
<td>197,599</td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td>455,136</td>
</tr>
<tr>
<td><strong>MEMBERS' FUNDS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserves</td>
<td>10</td>
<td>9,162</td>
</tr>
<tr>
<td>Retained Earnings</td>
<td></td>
<td>466,039</td>
</tr>
<tr>
<td><strong>TOTAL MEMBERS’ FUNDS</strong></td>
<td></td>
<td>455,161</td>
</tr>
</tbody>
</table>

The accompanying notes form part of these financial statements.
## MALLEE SPORTS ASSEMBLY INCORPORATED

**ABN 23 662 119 389**

**STATEMENT OF CHANGES IN FUNDS FOR THE YEAR ENDED 30 JUNE 2013**

<table>
<thead>
<tr>
<th>Note</th>
<th>Retained Earnings</th>
<th>Asset Revaluation Reserve</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Balance at 1st July 2011</td>
<td>381,024</td>
<td>9,152</td>
<td>390,176</td>
</tr>
<tr>
<td>Profit for the Year</td>
<td>21,570</td>
<td>-</td>
<td>21,570</td>
</tr>
<tr>
<td>Balance at 30th June 2012</td>
<td>402,000</td>
<td>9,152</td>
<td>411,755</td>
</tr>
<tr>
<td>Profit for the Year</td>
<td>43,436</td>
<td>-</td>
<td>43,436</td>
</tr>
<tr>
<td>Balance at 30th June 2013</td>
<td>446,036</td>
<td>9,152</td>
<td>455,191</td>
</tr>
</tbody>
</table>
MALLEE SPORTS ASSEMBLY INCORPORATED
ABN 23 632 113 389
CASH FLOW STATEMENT FOR THE YEAR ENDED 30 JUNE 2013

<table>
<thead>
<tr>
<th>Note</th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>CASH FLOWS FROM OPERATING ACTIVITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts from grants &amp; customers</td>
<td>826,394</td>
<td>601,598</td>
</tr>
<tr>
<td>Payments to suppliers and employees</td>
<td>(688,125)</td>
<td>(511,395)</td>
</tr>
<tr>
<td>Interest received</td>
<td>1,667</td>
<td>1,812</td>
</tr>
<tr>
<td>Net cash (used in) provided by operating activities</td>
<td>111,826</td>
<td>152,045</td>
</tr>
<tr>
<td>CASH FLOWS FROM INVESTING ACTIVITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Proceeds from sale of property, plant and equipment</td>
<td>46,576</td>
<td>21,565</td>
</tr>
<tr>
<td>Purchase of property, plant and equipment</td>
<td>(56,449)</td>
<td>(36,398)</td>
</tr>
<tr>
<td>Net cash (used in) provided by investing activities</td>
<td>(9,873)</td>
<td>(15,301)</td>
</tr>
<tr>
<td>CASH FLOWS FROM FINANCING ACTIVITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payment of borrowings</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Net cash used in financing activities</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Net increase (decrease) in cash held</td>
<td>140,050</td>
<td>136,744</td>
</tr>
<tr>
<td>Cash at beginning of financial year</td>
<td>451,410</td>
<td>314,666</td>
</tr>
<tr>
<td>Cash at end of financial year</td>
<td>601,460</td>
<td>451,410</td>
</tr>
</tbody>
</table>

The accompanying notes form part of these financial statements.
MALLEE SPORTS ASSEMBLY INCORPORATED
ABN 23 502 116 390
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

Note 1: Statement of Significant Accounting Policies

These financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act Victoria. The Committee has determined that the Association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changes in monetary values or, except where specifically stated, current valuations of non-current assets.

The following is a summary of the material accounting policies adopted by the Association in the preparation of these financial statements. The accounting policies have been consistently applied, unless otherwise stated.

a. Property, Plant and Equipment (PPE)
   Plant and equipment are carried at cost less, where applicable, any accumulated depreciation.
   The depreciable amount of all plant and equipment is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

b. Employee Benefits
   Provision is made for the Association’s liability for employee benefits arising from services rendered by employees to balance date. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

c. Cash and Cash Equivalents
   Cash and cash equivalents includes cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

d. Revenue and Other Income
   Revenue is recognised on the condition that specified services are delivered, or conditions are fulfilled, or considered receivable. Such grants are initially recognised as a liability and revenue is recognised as services are performed or conditions fulfilled. Revenue from non-reciprocal grants is recognised when the Association obtains control of the funds.
   All revenue is stated net of the amount of goods and services tax (GST).

e. Goods and Services Tax (GST)
   Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST.

f. Comparatives
   Comparative figures have been adjusted to conform to changes in presentation for the current financial year where required by accounting standards or as a result of a change in accounting policy.
Note 1: Statement of Significant Accounting Policies (Continued)

g. Key Estimates
   Impairment
   The Association assesses impairment at each reporting date by evaluation of conditions and
   events specific to the group that may be indicative of impairment triggers. Recoverable
   amounts of relevant assets are reassessed using value-in-use calculations which incorporate
   various key assumptions.

h. New Accounting Standards for Application in Future Periods
   The AASB has issued new and amended Accounting Standards and Interpretations that have
   mandatory application dates for future reporting periods and which the Association has
   decided not to early adopt. The Association does not expect that these changes will have a
   material effect on its financial statements.
MALLEE SPORTS ASSEMBLY INCORPORATED
ABN 23 602 119 389
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

NOTE 2: REVENUE

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest</td>
<td>1,557</td>
<td>1,812</td>
</tr>
<tr>
<td>Operating Grants</td>
<td>603,770</td>
<td>508,031</td>
</tr>
<tr>
<td>Member Subscriptions</td>
<td>5,000</td>
<td>4,120</td>
</tr>
<tr>
<td>Profit on Sale of Assets</td>
<td>107</td>
<td>(2,059)</td>
</tr>
<tr>
<td>Sponsorship &amp; Donations</td>
<td>6,097</td>
<td>13,718</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>33,914</td>
<td>44,047</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>741,935</strong></td>
<td><strong>571,332</strong></td>
</tr>
</tbody>
</table>

NOTE 3: EXPENSES

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Depreciation</td>
<td>15,405</td>
<td>15,137</td>
</tr>
<tr>
<td>Employee Costs</td>
<td>442,750</td>
<td>356,373</td>
</tr>
<tr>
<td>Rent</td>
<td>27,170</td>
<td>26,712</td>
</tr>
<tr>
<td>Travelling Expenses</td>
<td>22,325</td>
<td>15,224</td>
</tr>
<tr>
<td>Auditors Remuneration</td>
<td>3,000</td>
<td>3,000</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>492,517</strong></td>
<td><strong>380,350</strong></td>
</tr>
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</table>

NOTE 4: CASH & CASH EQUIVALENTS

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Petty Cash on Hand</td>
<td>0</td>
<td>50</td>
</tr>
<tr>
<td>Cash at Bank</td>
<td>593,891</td>
<td>420,545</td>
</tr>
<tr>
<td>Deposits at Call</td>
<td>32,372</td>
<td>30,815</td>
</tr>
<tr>
<td><strong>Total Cash</strong></td>
<td><strong>626,263</strong></td>
<td><strong>451,410</strong></td>
</tr>
</tbody>
</table>

NOTE 5: TRADE & OTHER RECEIVABLES

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trade Debtors</td>
<td>4,259</td>
<td>5,014</td>
</tr>
<tr>
<td><strong>Total Trade Debtors</strong></td>
<td><strong>4,259</strong></td>
<td><strong>5,014</strong></td>
</tr>
</tbody>
</table>

NOTE 6: PLANT & EQUIPMENT

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computer Equipment</td>
<td>24,965</td>
<td>22,765</td>
</tr>
<tr>
<td>Less Accumulated Depreciation</td>
<td>(22,021)</td>
<td>(20,804)</td>
</tr>
<tr>
<td><strong>Total Computer</strong></td>
<td><strong>2,944</strong></td>
<td><strong>1,961</strong></td>
</tr>
<tr>
<td>Office Furniture &amp; Equipment</td>
<td>14,424</td>
<td>14,424</td>
</tr>
<tr>
<td>Less Accumulated Depreciation</td>
<td>(11,663)</td>
<td>(10,741)</td>
</tr>
<tr>
<td><strong>Total Office</strong></td>
<td><strong>2,761</strong></td>
<td><strong>3,683</strong></td>
</tr>
<tr>
<td>Motor Vehicles</td>
<td>54,229</td>
<td>33,129</td>
</tr>
<tr>
<td>Less Accumulated Depreciation</td>
<td>(12,095)</td>
<td>(6,012)</td>
</tr>
<tr>
<td><strong>Total Motor</strong></td>
<td><strong>42,134</strong></td>
<td><strong>27,117</strong></td>
</tr>
<tr>
<td><strong>Total Plant &amp; Equipment</strong></td>
<td><strong>47,169</strong></td>
<td><strong>52,751</strong></td>
</tr>
</tbody>
</table>
MALLEE SPORTS ASSEMBLY INCORPORATED
ABN 23 692 119 389
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

NOTE 6: PLANT & EQUIPMENT

a. Movements in carrying amounts

Movement in the carrying amounts for each class of property, plant & equipment between the beginning and the end of the current financial year:

<table>
<thead>
<tr>
<th></th>
<th>Plant &amp; Equipment</th>
<th>Motor Vehicles</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening Balance</td>
<td>5,044</td>
<td>47,117</td>
<td>52,161</td>
</tr>
<tr>
<td>Additions</td>
<td>2,220</td>
<td>54,229</td>
<td>56,449</td>
</tr>
<tr>
<td>Disposals</td>
<td>-</td>
<td>(46,576)</td>
<td>(46,576)</td>
</tr>
<tr>
<td>Depreciation Expense</td>
<td>(2,839)</td>
<td>(12,626)</td>
<td>(15,465)</td>
</tr>
<tr>
<td>Closing Balance</td>
<td>5,025</td>
<td>42,144</td>
<td>47,169</td>
</tr>
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</table>

NOTE 7: PAYABLES

CURRENT

- Accrued Expenses
- GST Payable
- Payroll Liabilities
- Other Payables

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$4,160</td>
<td>$4,160</td>
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<tr>
<td></td>
<td>$8,668</td>
<td>$15,680</td>
</tr>
<tr>
<td></td>
<td>$11,441</td>
<td>$9,589</td>
</tr>
<tr>
<td></td>
<td>$941</td>
<td>$1,141</td>
</tr>
<tr>
<td></td>
<td>25,510</td>
<td>27,769</td>
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NOTE 8: PROVISIONS

CURRENT

- Provision for Annual Leave
- Provision for Long Service Leave

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
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</thead>
<tbody>
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<td></td>
<td>$44,919</td>
<td>$39,078</td>
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<tr>
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<td>$29,339</td>
<td>$24,222</td>
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<tr>
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<td>74,258</td>
<td>63,300</td>
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</table>

NON CURRENT

- Provision for Long Service Leave

<table>
<thead>
<tr>
<th></th>
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<th>2012</th>
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</thead>
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<tr>
<td></td>
<td>$13,171</td>
<td>$5,950</td>
</tr>
<tr>
<td></td>
<td>13,171</td>
<td>5,950</td>
</tr>
<tr>
<td></td>
<td>67,429</td>
<td>73,259</td>
</tr>
</tbody>
</table>

NOTE 9: OTHER CURRENT LIABILITIES

Income Received in Advance

|                     | 64,660| -|
|---------------------|-------|-

NOTE 10: RESERVES

Asset Revaluation Reserve

- The asset realisation reserve records revaluations of property, plant & equipment.
MALLEE SPORTS ASSEMBLY INCORPORATED
ABN 23 602 116 389
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

NOTE 11: CASH FLOW INFORMATION

Reconciliation of Cash Flow from Operations with Profit/(Loss)
Profit/(Loss) 43,436 21,579
Cash flows excluded from profit attributable to operating activities
Non-cash flows in profit:
Depreciation 15,405 15,137
- 2,059
Changes in assets and liabilities:
Increase in trade and term balances 1,356 89,409
Increase/(decrease) in trade and other payables (2,270) 13,129
Increase in employee benefits 17,479 10,732
Increase in other liabilities 46,060 -
159,026 152,045

NOTE 12: CONTINGENT LIABILITIES

At 30 June 2013 the Committee is unaware of any liability, contingent or otherwise, which has not already been recorded elsewhere in these financial statements.

NOTE 13: CAPITAL COMMITMENTS

At 30 June 2013 the Committee is unaware of any capital or leasing commitments which have not already been recorded elsewhere in these financial statements.

NOTE 14: RELATED PARTIES

The names of the Committee Board members who have held office during the period are:

Rod Simms - President
Phil Gee - Vice President
Leanne Morgan - Secretary
Shirley Boulton
Greg Cooke
Joy Clarke
Terry Kita
Justin Morison

Transactions between related parties are on normal commercial terms and conditions no more favourable than those available to other parties.

NOTE 15: ASSOCIATION DETAILS

The principal place of business of the association is:
225 Eleventh St
MILDURA, VIC 3500

NOTE 16: EVENTS OCCURRING AFTER REPORTING DATE

Since the date of these financial statements, there have been no events occurring after reporting date which require specific disclosure.
MALLEE SPORTS ASSEMBLY INCORPORATED
ABN 23 662 110 389
STATEMENT BY MEMBERS OF THE COMMITTEE

The Committee has determined that the Association is not a reporting entity and that these special purpose financial statements should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the financial report:

1. Presents a true and fair view of the financial position of Mallee Sports Assembly Incorporated as at 30 June 2013 and its performance for the year ended on that date.

2. At the date of this statement, there are reasonable grounds to believe that Mallee Sports Assembly Incorporated will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

[Signature]
Rod Simms - President

[Signature]
Leanne Morgan - Secretary

Dated this 26th day of September 2013
INDEPENDENT AUDIT REPORT TO THE MEMBERS OF
MALLEE SPORTS ASSEMBLY INCORPORATED
ABN 23 602 119 389

The accompanying financial statements, being the special purpose financial statements, of Mallee Sports Assembly Incorporated (the Association), which comprises the statement of financial position as at 30 June 2013 for the year then ended, the statement of profit or loss & other comprehensive income, statement of changes in funds, statement of cashflows, a summary of significant accounting policies, other explanatory notes and the statement by members of the committee have been audited.

Committee’s Responsibility for the Financial Report
The Committee of the Association is responsible for the preparation and fair presentation of the financial statements and have determined that the accounting policies described in Note 1 to the financial statements, are consistent with the financial reporting requirements of the Associations Incorporation Act Victoria and are appropriate to meet the needs of the members. The Committee’s responsibilities also include designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor’s Responsibility
Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor’s judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity’s preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Committee, as well as evaluating the overall presentation of the financial statements.

The financial statements have been prepared for distribution to members for the purposes of fulfilling the Committee’s financial reporting under the Associations Incorporation Act Victoria. We disclaim any assumption of responsibility for any reliance on this report or on the financial statements to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence
In conducting the audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor’s Opinion
In my opinion, the financial statements of Mallee Sports Assembly Incorporated present fairly, in all material respects the financial position of Mallee Sports Assembly Incorporated as at 30 June 2013 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the Associations Incorporations Act Victoria.

Kellie Jane Nutty
Detected this 25th day of September 2013
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<thead>
<tr>
<th>Income</th>
<th>2013</th>
<th>2012</th>
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<tr>
<td>Member Subscriptions</td>
<td>6,000</td>
<td>4,133</td>
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<tr>
<td>Interest Income</td>
<td>1,597</td>
<td>1,812</td>
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<td>Subsidies &amp; Grants</td>
<td>686,770</td>
<td>909,881</td>
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<td>Sponsorship &amp; Donations</td>
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<td>13,718</td>
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<td>Dinner Tickets</td>
<td>14,090</td>
<td>12,946</td>
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<tr>
<td>Other Income</td>
<td>24,921</td>
<td>30,542</td>
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<tr>
<td><strong>Total Income</strong></td>
<td><strong>741,835</strong></td>
<td><strong>571,932</strong></td>
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<table>
<thead>
<tr>
<th>Expenses</th>
<th>2013</th>
<th>2012</th>
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<tbody>
<tr>
<td>Accounting Fees</td>
<td>3,510</td>
<td>4,411</td>
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<tr>
<td>Advertising</td>
<td>5,970</td>
<td>10,329</td>
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<td>Bank Charges</td>
<td>556</td>
<td>548</td>
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<tr>
<td>Cleaning</td>
<td>669</td>
<td>626</td>
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<tr>
<td>Computer Expenses</td>
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<td>2,116</td>
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<tr>
<td>Consulting &amp; Professional Fees</td>
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<td>6,455</td>
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<td>Consumables</td>
<td>24,066</td>
<td>16,353</td>
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<td>Catering</td>
<td>25,041</td>
<td>22,006</td>
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<td>Depreciation</td>
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<td>15,137</td>
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<td>Donations</td>
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<td>Electricity</td>
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<td>General Expenses</td>
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<td>451</td>
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<td>Hire of Plant &amp; Equipment</td>
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<td>Insurance</td>
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<td>Employee Benefits Expense</td>
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<td>Motor Vehicle Expenses</td>
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<td>PST Costs</td>
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<td>Office Equipment</td>
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<td>Permits, Licenses &amp; Fees</td>
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<td>Photocopier</td>
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<td>Postage</td>
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<td>Printing &amp; Stationary</td>
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<td>6,039</td>
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<td>Rates</td>
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<td>Repairs &amp; Maintenance</td>
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<td>Salaries</td>
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<td>Staff Training</td>
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<td>Speaker Fees</td>
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<td>Sultry Expenses</td>
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<td>Superannuation</td>
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<td>Telephone</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>686,489</strong></td>
<td><strong>556,363</strong></td>
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<tr>
<td><strong>Profit/(Loss) Attributable to Members</strong></td>
<td><strong>45,956</strong></td>
<td><strong>21,578</strong></td>
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